

03/30/2009 10:50  
blelacheur

TOWN OF READING  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PG 1  
bgnyrpts

PROJECTION: 20101 FISCAL YEAR 2010 GENERAL FUND ONE

FOR PERIOD 13

ACCOUNTS FOR: GENERAL FUND	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 ADMINISTRA	PCT CHANGE
05 EXPENSES							
0840 REGIONAL SCHOOL ASSESSMENTS							
18405532 532130 NSVOKE	295,767.00	394,113.00	394,113.00	293,766.00	.00	288,000.00	-26.9%
18405532 532150 MINUTEMAN	22,890.00	30,000.00	30,000.00	13,607.50	.00	35,000.00	16.7%
TOTAL REGIONAL SCHOOL ASSESS	318,657.00	424,113.00	424,113.00	307,373.50	.00	323,000.00	-23.8%
TOTAL EXPENSES	318,657.00	424,113.00	424,113.00	307,373.50	.00	323,000.00	-23.8%
TOTAL GENERAL FUND	318,657.00	424,113.00	424,113.00	307,373.50	.00	323,000.00	-23.8%
GRAND TOTAL	318,657.00	424,113.00	424,113.00	307,373.50	.00	323,000.00	-23.8%

\*\* END OF REPORT - Generated by Bob LeLacheur \*\*