

## **FY10 Budget – Vocational Schools**

The Town is a member of the Northeast Metropolitan Regional Vocational School District (NEMRVSD - located in Wakefield). Other member communities include Chelsea, Malden, Melrose, North Reading, Revere, Saugus, Stoneham, Wakefield, Winchester, Winthrop and Woburn.

Enrollment for FY09 has declined by 21% in FY08. The budget is calculated on a lagged basis using actual enrollment, so this decline in enrollment is reflected in the FY10 budget. The FY10 budget figure of \$295,100 is a 25% decline from FY09, and represents a tentative figure that is being discussed between the member communities and NEMRVSD.

The Town also has students attending the Minuteman Regional High School (located in Lexington) under the School Choice program. This FY10 budget is \$65,000.