

FY2010 REVENUE DETAIL							
<u>No.</u>	<u>FY - 2008</u>	<u>FY - 2009</u>	<u>% of Total</u>	<u>FY - 2009</u>	<u>FY - 2010</u>	<u>% of Total</u>	<u>FY - 2010</u>
<u>Property Taxes</u>							
Tax levy (within levy limit)	44,127,125	45,804,364		3.8%	47,519,656		3.7%
New Growth	549,000	556,276		1.3%	250,000		-55.1%
Tax levy (debt exclusion)	2,779,887	2,780,988		0.0%	2,784,361		0.1%
Abatements and exemptions	(525,313)	(681,743)		29.8%	(698,786)		2.5%
A1 Total Property Taxes	46,930,699	48,459,885	66.8%	3.3%	49,855,231	68.0%	2.9%
<u>Other Local Revenues</u>							
Motor Vehicle Excise	3,045,000	2,850,000		-6.4%	2,500,000		-12.3%
Penalties/interest on taxes	168,000	166,000		-1.2%	174,300		5.0%
Payments in lieu of taxes	241,500	276,000		14.3%	289,800		5.0%
Charges for services	1,638,000	1,480,000		-9.6%	1,554,000		5.0%
Licenses & permits	78,750	125,000		58.7%	131,200		5.0%
Special Assessments	5,250	3,000		-42.9%	3,150		5.0%
Fines	162,750	150,000		-7.8%	157,500		5.0%
Interest Earnings	751,275	1,070,000		42.4%	600,000		-43.9%
Medicaid Reimbursement	472,500	400,000		-15.3%	400,000		0.0%
Other							
A2 Total Other Local Revenues	6,563,025	6,520,000	9.0%	-0.7%	5,809,950	7.9%	-10.9%
<u>Intergovernmental Revenue</u>							
State Aid (Net of offsets)	12,481,394	13,383,947		7.2%	13,058,626		-2.4%
MSBA	1,395,908	462,735		-66.9%	462,085		-0.1%
Other state aid -Supplemental Aid							
A3 Total Intergov't Revenues	13,877,302	13,846,682	19.1%	-0.2%	13,520,711	18.4%	-2.4%
<u>Operating Transfers and Available Funds</u>							
Cemetery sale of lots	10,000	37,665		276.7%	25,000		-33.6%
Sale of real estate funds	375,000	350,000		-6.7%	325,000		-7.1%
Reading Ice Arena Authority	120,000	120,000		0.0%	120,000		0.0%
RMLD earnings distribution	2,081,376	2,154,224		3.5%	2,186,719		1.5%
Overlay surplus	169,213	151,667		-10.4%	390,447		157.4%
Enterprise Fund Support	686,894	712,408		3.7%	756,069		6.1%
Developer Mitigation	0						
A4 Total Transfers & Available	3,442,483	3,525,964	4.9%	2.4%	3,803,235	5.2%	7.9%
Certified Free Cash	664,732	201,750		-69.6%	327,332		62.2%
A5 Free Cash for operations	664,732	201,750	0.3%	-69.6%	327,332	0.4%	
TOTAL REVENUES	71,478,241	72,554,281	100.0%	1.51%	73,316,459	100.0%	1.05%