

FY10 Budget – Public Safety

The Public Safety budget consists of the Police Department, Fire Department and the shared Dispatch. Each year, Town Meeting votes both a total salary and total expense line for the combination of all three functions. The total budget for Public Safety in FY10 is \$7,700,814, which is a 0.8% increase from FY09. There are no proposed changes in staffing levels for Public Safety in FY10.

Salaries	FY10	Change
Police	\$3,508,136	-1.1%
Fire	3,432,975	+4.4%
Dispatch	405,849	-7.0%
TOTAL	\$7,346,960	+1.0%

Expenses	FY10	Change
Police	\$208,285	-6.3%
Fire	103,930	0.0%
Dispatch	41,639	0.0%
TOTAL	\$353,854	-3.8%

Following this section on the overall Public Safety budget are separate sections for Police, Fire and Dispatch.