

**Town of Reading FY - 2009 Budget**

**Finance**

Budget Summary (Form A)

**Town Clerk - 051**

Summary: N11 & N12

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 57,316	\$ 77,917	\$ 100,557	\$ 104,610	4.03%
Expenses (Form C)	<u>1,216</u>	<u>1,125</u>	<u>1,500</u>	<u>1,600</u>	6.67%
Totals	<u>\$ 58,532</u>	<u>\$ 79,042</u>	<u>\$ 102,057</u>	<u>\$ 106,210</u>	4.07%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>1.0</u>	<u>1.5</u>	<u>2.0</u>	<u>2.0</u>	0.00%

Commentary

**FY09 Significant Additions:** None.

**Overview:** Contractual services now includes maintaining the time stamp machine, binding, rental of a safe deposit box, printing of annual reports for internal use, meeting postings, printing violation tickets, dog tags, F&WL license holders.

**Outlook:** Electronic document storage is being examined in conjunction with the redesign of the Town's website, and the examination of a new finance and accounting system.



