

Town of Reading FY - 2009 Budget

Finance

Budget Summary (Form A)

Elections & Registration - 052

Summary: N1 & N2

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 12,152	\$ 35,665	\$ 18,885	\$ 46,575	146.6%
Expenses (Form C)	<u>22,722</u>	<u>40,702</u>	<u>24,700</u>	<u>28,956</u>	17.2%
Totals	<u>\$ 34,874</u>	<u>\$ 76,367</u>	<u>\$ 43,585</u>	<u>\$ 75,531</u>	73.3%
<u>Revenue and Staffing</u>					
Revenues	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	
Staffing	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	

Commentary

**FY09 Significant Additions:** None, except for the frequency of elections.

**Overview:** Three different elections are scheduled for FY09, compared to one (combined) in FY08.

**Changes:** None.

**Outlook:** These costs will vary directly with the amount of elections expected to be held in any fiscal year. Other costs are high for advertising warrants, and for advertising the bylaws and other actions of Town Meeting. Additional expenses include rental of laptop with election results programming. The Help America Vote Act (HAVA) requires a handicapped accessible voting machine - one per polling place.



