

Town of Reading FY - 2009 Budget

Employee Benefits

Budget Summary (Form A)

Unemployment - 815

Summary: B7

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 0	\$ 0	\$ 0	\$ 0	
Expenses (Form C)	<u>30,727</u>	<u>29,744</u>	<u>40,000</u>	<u>50,000</u>	25.00%
Totals	<u><u>30,727</u></u>	<u><u>29,744</u></u>	<u><u>40,000</u></u>	<u><u>50,000</u></u>	25.00%
<u>Revenue and Staffing</u>					
Revenues	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	
Staffing	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	

Commentary

**Overview:** The proposed budget is based on tracking of unemployment costs for the current year.

