

Town of Reading FY - 2009 Budget

Employee Benefits

Budget Summary (Form A)

Police / Fire Indemnification - 131

Summary: B3

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 0	\$ 0	\$ 0	\$ 0	
Expenses (Form C)	55,019	65,881	55,000	50,000	-9.09%
Totals	<u>55,019</u>	<u>65,881</u>	<u>55,000</u>	<u>50,000</u>	-9.09%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	

Commentary

Overview: The Police and Fire Indemnification is for medical expenses related to sworn employees in those Departments who are injured on the job or have been retired under an accidental disability. They are not covered by the Workers Compensation Plan that covers all other Town, School, and Light Department employees.

It is difficult to anticipate how many police or fire employees will be injured on the job and the severity of those injuries. In the recent past, there have been some larger claims involving surgery & physical therapy.

