

Town of Reading											
Revenues - Details											
2/28/08 12:27 PM											
No.	Actual FY - 2006	Actual FY - 2007	Amended (Fall '07 TM) FY - 2008	Projected FY - 2009	One Year Changes FY - 2009	Projected FY - 2010	One Year Changes FY - 2010	Projected FY - 2011	One Year Changes FY - 2011	Projected FY - 2011	One Year Changes FY - 2011
<b>Property Taxes</b>											
	40,441,305	42,207,949	44,127,125	45,793,028	3.8%	47,194,104	3.1%	48,630,206	3.0%	48,630,206	3.0%
	731,774	842,905	549,000	250,000	-54.5%	250,000	0.0%	250,000	0.0%	250,000	0.0%
	2,710,185	2,737,196	2,779,887	2,780,988	0.0%	2,799,471	0.7%	2,798,191	0.0%	2,798,191	0.0%
	(536,408)	(557,963)	(525,313)	(538,446)	2.5%	(551,907)	2.5%	(565,705)	2.5%	(565,705)	2.5%
A1	<b>43,346,856</b>	<b>45,230,087</b>	<b>46,930,699</b>	<b>48,285,570</b>	<b>2.9%</b>	<b>49,691,668</b>	<b>2.9%</b>	<b>51,112,693</b>	<b>2.9%</b>	<b>51,112,693</b>	<b>2.9%</b>
<b>Other Local Revenues</b>											
	2,835,294	2,756,670	3,045,000	2,850,000	-6.4%	2,992,500	5.0%	3,142,125	5.0%	3,142,125	5.0%
	155,134	157,489	168,000	170,000	1.2%	178,500	5.0%	187,425	5.0%	187,425	5.0%
	255,886	272,646	241,500	255,000	5.6%	267,750	5.0%	281,138	5.0%	281,138	5.0%
	1,573,930	1,747,376	1,638,000	1,550,000	-5.4%	1,627,500	5.0%	1,708,875	5.0%	1,708,875	5.0%
	77,586	75,058	78,750	75,000	-4.8%	78,750	5.0%	82,688	5.0%	82,688	5.0%
	3,654	3,053	5,250	5,000	-4.8%	5,250	5.0%	5,513	5.0%	5,513	5.0%
	147,498	148,440	162,750	145,000	-10.9%	152,250	5.0%	159,863	5.0%	159,863	5.0%
	1,443,604	2,013,497	751,275	1,200,000	59.7%	1,260,000	5.0%	1,323,000	5.0%	1,323,000	5.0%
	520,360	448,636	472,500	400,000	-15.3%	420,000	5.0%	441,000	5.0%	441,000	5.0%
	40,983	73,287									
A2	<b>7,053,929</b>	<b>7,696,152</b>	<b>6,563,025</b>	<b>6,650,000</b>	<b>1.3%</b>	<b>6,982,500</b>	<b>5.0%</b>	<b>7,331,625</b>	<b>5.0%</b>	<b>7,331,625</b>	<b>5.0%</b>
<b>Intergovernmental Revenue</b>											
	10,225,394	11,587,502	12,481,394	13,397,133	7.3%	14,066,989	5.0%	14,770,339	5.0%	14,770,339	5.0%
	1,677,251	1,728,537	1,395,908	1,395,908	0.0%	1,395,908	0.0%	1,395,908	0.0%	1,395,908	0.0%
	51,182	187,272									
A3	<b>11,953,827</b>	<b>13,503,311</b>	<b>13,877,302</b>	<b>14,793,041</b>	<b>6.6%</b>	<b>15,462,897</b>	<b>4.5%</b>	<b>16,166,247</b>	<b>4.5%</b>	<b>16,166,247</b>	<b>4.5%</b>
<b>Operating Transfers and Available Funds</b>											
	48,000	39,666	10,000	37,665	276.7%	10,000	-73.5%	10,000	0.0%	10,000	0.0%
	375,000	434,410	375,000	350,000	-6.7%	325,000	-7.1%	300,000	-7.7%	300,000	-7.7%
	120,000	120,000	120,000	120,000	0.0%	120,000	0.0%	120,000	0.0%	120,000	0.0%
	1,946,870	2,010,991	2,081,376	2,135,532	2.6%	2,199,598	3.0%	2,265,586	3.0%	2,265,586	3.0%
	147,717	261,707	169,213	151,667	-10.4%	150,000	-1.1%	150,000	0.0%	150,000	0.0%
		52,794	108,000		-100.0%						
	50,000	440,000	0								
A4	<b>2,687,587</b>	<b>3,359,568</b>	<b>2,863,589</b>	<b>2,794,864</b>	<b>-2.4%</b>	<b>2,804,598</b>	<b>0.3%</b>	<b>2,845,586</b>	<b>1.5%</b>	<b>2,845,586</b>	<b>1.5%</b>
	1,125,115	784,145	664,732								
			500,000								
A5	<b>1,125,115</b>	<b>784,145</b>	<b>1,164,732</b>	<b>0</b>	<b>-100.0%</b>	<b>0</b>		<b>0</b>		<b>0</b>	
<b>TOTAL REVENUES</b>											
	<b>66,167,314</b>	<b>70,573,263</b>	<b>71,399,347</b>	<b>72,523,475</b>	<b>1.57%</b>	<b>74,941,663</b>	<b>3.33%</b>	<b>77,456,150</b>	<b>3.36%</b>	<b>77,456,150</b>	<b>3.36%</b>