

Town of Reading FY - 2009 Budget

Public Works

Budget Summary (Form A)

Street Lighting - 325

Summary: S16

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 0	\$ 0	\$ 0	\$ 0	
Expenses (Form C)	<u>188,528</u>	<u>180,702</u>	<u>218,515</u>	<u>226,505</u>	3.66%
Totals	<u><u>188,528</u></u>	<u><u>180,702</u></u>	<u><u>218,515</u></u>	<u><u>226,505</u></u>	3.66%
<u>Revenue and Staffing</u>					
Revenues	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Staffing	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	

Commentary

Overview: Lighting costs have been increased 15% based on a recommendation by RMLD. The total has been further adjusted by current usage patterns. Traffic lights electrical costs have been moved to this budget from the Police budget.

