

Town of Reading FY - 2009 Budget

Public Works

Budget Summary (Form A)

Storm Water Fund - 470

Summary: Y1 & Y2

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 0	\$ 46,492	\$ 62,084	\$ 65,201	5.0%
Expenses (Form C)	0	7,868	17,650	20,313	15.1%
Totals	<u>0</u>	<u>54,360</u>	<u>79,734</u>	<u>85,514</u>	7.2%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>0.0</u>	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	0.0%

Commentary

FY09 Significant Additions: None

Overview: Salaries reflect union contract and non-union step increases.

Changes: Expenses generally reflect a 2.0% increase.

Outlook:

