

Town of Reading FY - 2009 Budget

Community Services

Budget Summary (Form A)

Veterans - 551 & 552

Summary: R10, R11 & R12

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2006	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 16,782	\$ 18,144	\$ 19,252	\$ 18,619	-3.29%
Expenses (Form C)	70,318	60,634	60,700	60,700	0.00%
Totals	<u>87,100</u>	<u>78,778</u>	<u>79,952</u>	<u>79,319</u>	-0.79%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>0.3</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	0.00%

Commentary

FY09 Significant Additions: None.

Overview: State law requires that every community with a population over 12,000 either must have a full time Veterans Service Officer, or form a veterans district. The \$60,000 expense in 'Reading Veterans Assistance' reflects Reading's direct Veterans benefits. Note that 75% of the Veterans Aid is reimbursed by the State as part of the next year's Cherry Sheet.

Changes: None.

Outlook: The Veterans Services Officer is increasing outreach to qualified veterans, which has increased payments over time.

