

Town of Reading FY - 2009 Budget

Community Services

Budget Summary (Form A)

Inspectors - 141

Summary: R5

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 106,284	\$ 115,248	\$ 113,874	\$ 116,136	1.99%
Expenses (Form C)	0	0	0	0	
Totals	<u>\$ 106,284</u>	<u>\$ 115,248</u>	<u>\$ 113,874</u>	<u>\$ 116,136</u>	1.99%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>	

Commentary

FY09 Significant Additions: None.

Overview: The Assistant Building Inspector's position continues to be paid from the revolving fund(s) that have been set up with the proceeds of building permit fees from major projects. All expenses are included in the General Department budget.

Changes: No changes this year.

Outlook: The Assistant Inspector position is crucial to doing a proper job of inspection on routine matters as well as the major projects currently under construction and projected to be in construction for at least the next couple of years. Additionally the Assistant Building Inspector is able to provide Zoning Enforcement. These ongoing projects include:
 - Johnson Woods Phase II (160 units of condominiums)
 - 128 Marketplace 50% occupied
 In addition, permitting at the Addison Wesley Pearson site, and possibly downtown 40R units, will maintain the pace of inspections and permitting.

