

Town of Reading FY - 2009 Budget

Community Services

Budget Summary (Form A)

Historical Commission - 681

Summary: R4

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 0	\$ 0	\$ 0	\$ 0	
Expenses (Form C)	1,001	1,000	1,000	1,000	0.00%
Totals	<u>1,001</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	0.00%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	

Commentary

FY09 Significant Additions: None

Overview: The Historical Commission has a fund (in addition to Town funding) to provide them with the resources needed if there is any major historical documentation projects to be undertaken.

Changes: None

Outlook: The Commission is seeking a state grant for 60% of the \$20,000 cost to expand the historical resources inventory, requiring \$8,000 from municipal sources. The Commission expects to use its trust fund for a portion of the \$8,000, and an amount of the Town's operating budget for a portion. (Over and above the \$1,000 current funding level.) If funds are not available for the 40% municipal portion, then the Commission will use some portion of the \$1,000 operating budget for those expenses.

