

Town of Reading FY - 2009 Budget

Community Services

Budget Summary (Form A)

Conservation - 061

Summary: R2

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	One Year Percent Change
Salaries and Wages (Form B)	\$ 47,380	\$ 48,856	\$ 47,107	\$ 49,241	4.53%
Expenses (Form C)	0	0	0	0	
Totals	<u>\$ 47,380</u>	<u>\$ 48,856</u>	<u>\$ 47,107</u>	<u>\$ 49,241</u>	4.53%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	

Commentary

FY09 Significant Additions: None.

Overview: Conservation oversees the potential environmental impacts of any development activities in Town.

Changes: None.

Outlook: The Conservation Wetlands Fund is used to offset a portion of the salary for the Conservation Administrator. The administrative demand on this function is significant in a town of three rivers, and since 44.6% of Reading's land area is under their jurisdiction. The new planner may be asked to assist in field work in the spring months. The FY08 pace of construction, and the ensuing wetland permitting, tests the capacity of our sole conservation staff member.

