

Town of Reading FY - 2009 Budget

Community Services

Budget Summary (Form A)

Planning - 065

Summary: R1

<u>Budget Summary</u>	Actual Expenditures FY - 2006	Actual Expenditures FY - 2007	Annual Adopted Budget (Revised) FY - 2008	Recommended Budget FY - 2009	Percent Change
Salaries and Wages (Form B)	\$ 0	\$ 34,529	\$ 44,310	\$ 45,864	3.51%
Expenses (Form C)	0	0	0	0	
Totals	<u>0</u>	<u>34,529</u>	<u>44,310</u>	<u>45,864</u>	3.51%
<u>Revenue and Staffing</u>					
Revenues	\$	\$	\$	\$	
Staffing	<u>0.0</u>	<u>1.0</u>	<u>2.0</u>	<u>2.0</u>	0.00%

Commentary

FY09 Significant Additions: A new staff planner will be hired to assist the CS Director/Town Planner. The junior planner will be hired and funded by the inspections revolving fund.

Overview: The recently adopted Smart Growth (40R) district at the Addison Wesley Pearson site and the upcoming study for a downtown 40R will keep up the demand on the Planning Division. The Master Plan's Affordable Housing and Economic Development objectives, along with anticipated re-development downtown, will also keep planning staff busy . The new staff planner may also assist the Conservation Administrator in field work during the busy spring months. All expenses are included in the General Department budget.

Changes: None.

Outlook: The Site Plan Review process for the Addison Wesley site, the likely downtown redevelopment push in 2009 after the reconstruction is completed, and the public outreach and design charettes for the downtown 40R will be major focal points for the planning division in FY2009.

